

A Chairde,

A big thanks to all who attended the 2024 AGM on Friday 22nd Nov in Somerton. We had a huge turnout reflecting the club member's interest in running of the club with great energy and enthusiasm in the room. Please find attached documentation that was presented to members present on the night.

Documents attached include:

- AGM Agenda - detailed agenda.
- Chairperson's Address 2024
- Presentation for motion 1 - Lotto Changes
- Presentation for motion 2 - Annual Membership rate increase
- Presentation for motion 3 - Establishment of Le Chéile Capital Development Fund - CDF

The Treasurer Ed Forrest did an excellent job in outlining to members our income and also the costs that are involved in running the clubs on an annual basis. These include registration fees, referees fees, pitch maintenance, playing equipment, lighting and bank loan repayments but to name a few, These costs have increased year on year over the last number of years and when once off income from 2024 is removed the club has underlying deficit in operating costs.

#### **Motion 1 - Lotto Restructuring - approved**

The motion regarding Lotto restructuring - removing it from the membership subscription and setting up and online Lotto at some stage in 2025 was approved

#### **Motion 2 - Membership Rate Increase - approved**

The subscription fees have not changed since 2014 for Families, 2010 for Adults and Juvenile. Unfortunately these can no longer be held at the current levels. The club members at the AGM voted overwhelmingly in favour of the proposed rate increases.

#### **Motion 3 - Establishment of a Capital Development Fund [ CDF ] - approved**

Club member and proposer of the motion Sean O'Neill spoke in depth about the motion to establish a 'Le Chéile' Capital Development Fund. The purpose of this fund is to start putting aside funding each year into a dedicated capital account to fund large scale capital projects in the future. This fund would commence in 2025 and would be collected as part of the membership process. It is expected that this Capital Development Fund would generate ~ €50k on an annual basis. Having the club's own funding available is critical to avail of incremental Sports Capital Funding in the future. Many members participated in the discussion on the motion with the view being expressed that this fund would share the capital fundraising burden across all members. After extensive discussion the motion was put to the floor and the club members at the AGM voted overwhelmingly in favour of establishing the 'Le Chéile Capital Development Fund.

Please find below updated 2025 Membership & Capital Development Fund Details. We would encourage members to pay via direct debit where possible as this assists with cash flow management for the Club. Registrations are completed via Clubforce.

				Membership	Capital	Total	Total
			2025 Membership	Monthly	Development	Membership	Monthly
			Rates	Cost	Fund- CDF	& CDF	Cost
1	Family Membership		€492.00	€41.0	€72.0	€564.00	€47.0
2	Juvenile Membership		€240.00	€20.0	€36.0	€276.00	€23.0
3	Individual Adult Membership		€240.00	€20.0	€36.0	€276.00	€23.0
4	Nursery Membership		€120.00	€10.0	€0.0	€120.00	€10.0
5	Student / Apprentice Membership		€120.00	€10.0	€18.0	€138.00	€11.5
6	Family Membership - Non Players		€288.00	€24.0	€72.0	€360.00	€30.0
7	Family Membership [ 1 mentor , 1 juvenile]		€288.00	€24.0	€72.0	€360.00	€30.0
8	Social Membership Membership		€96.00	€8.0	€0.0	€96.00	€8.0

We will be setting up meetings to communicate to members about the newly established Le Chéile, Capital Development Fund CDF. Details to be announced shortly.

Go raibh maith agaibh ar fad.  
Liam.

Liam Ó Flannagáin,  
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